

[illegible]

[illegible]

[illegible]

1	2	3	4	5	6	7	8	9	10	11	12	13
	ИТОГО РАСХОДОВ	38 168 771,320	9 385 390,444	1 584 263,041	2 430 364,380	1 177 499,920	250 634,720	55 483,720	1 252 864,460	603 231,280	337 660,680	40 599 135,700
	ВСЕГО РАСХОДОВ	54 817 665,340	9 385 390,444	1 584 263,041	2 652 260,820	1 177 499,920	250 634,720	55 483,720	1 474 760,900	638 191,280	372 620,680	57 469 926,160